

OFFICE OF COUNCIL SERVICES  
**TRANSMITTAL FORM**

Transmittal Date/Time: January 18, 2012 1:30

**TO: COUNCILMEMBER TOM BERG**

ATTN: PHILMUND LEE

FROM:   
CATHERINE PLIGAVKO


RE: PROPOSED BILL RE: NON-RESIDENTIAL SEWER SERVICE CHARGES

Product(s) Transmitted: Bill:  Resolution:  Memo/Letter/Report:  Other:

(Check all applicable boxes)

Final Product File Name(s): NON-RESIDENTIAL SEWER FEES-1.CP

Transmitted by Secretary: YL

Approved for Transmittal: 

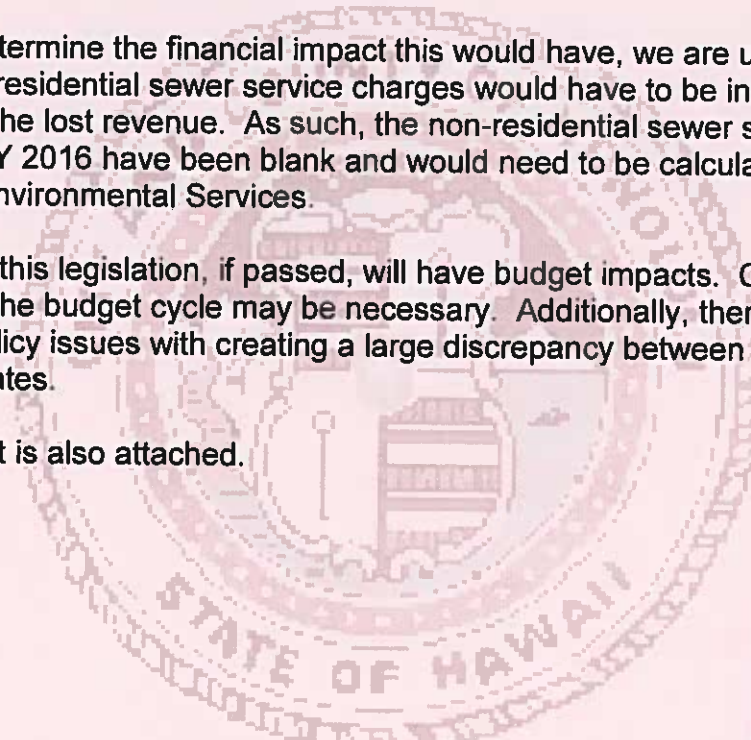
Remarks:

Attached is the bill you requested, which keeps residential sewer service charges at the FY 2012 rates for FY 2013 to FY 2016.

As we cannot determine the financial impact this would have, we are unable to calculate the amount non-residential sewer service charges would have to be increased to compensate for the lost revenue. As such, the non-residential sewer service charges for FY 2013 to FY 2016 have been blank and would need to be calculated by the Department of Environmental Services.

Please note that this legislation, if passed, will have budget impacts. Considering this measure during the budget cycle may be necessary. Additionally, there may be concerns and policy issues with creating a large discrepancy between residential and non-residential rates.

A summary sheet is also attached.



**RECEIVED**  
2012 JAN 18 P 1:41  
CITY COUNCIL  
HONOLULU, HAWAII

**SUMMARY OF PROPOSED BILL:**

**RELATING TO SEWER SERVICE CHARGES.**

**PROPOSED BILL:**

The proposed bill:

- A. Keeps residential sewer service charges at the FY 2012 rates for FY 2013 to FY 2016.
- B. Leaves non-residential sewer service charges for FY 2013 to FY 2016 blank.



**A BILL FOR AN ORDINANCE**

RELATING TO SEWER SERVICE CHARGES.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. Purpose. The purpose of this ordinance is to update the City's sewer service charge schedules.

SECTION 2. Appendix 14-B, Revised Ordinances of Honolulu 1990, is amended to read as follows.

**"Appendix 14-B**

**SEWER SERVICE CHARGE SCHEDULES**

The charges in column 1 apply to all customers, except those customers for which a sewer service contract/agreement exists between the customer and the City and County of Honolulu which provides that column 2 charges shall apply. Sewer service contracts/agreements that allow column 2 charges are intended for customers who have paid their share of capital costs of collection, treatment and disposal of their wastewater by the city.

<b>Residential Sewer Service Charges</b>			
	Effective July 1 of:	1	2
Single Family and duplex dwellings served by city water system per dwelling unit per month			
1. Monthly base charge	[2011	\$71.13	\$56.10]
	2012	73.97	58.34
	2013	[76.93] <u>73.97</u>	[60.68] <u>58.34</u>
	2014	[80.01] <u>73.97</u>	[63.10] <u>58.34</u>
	2015	[84.01] <u>73.97</u>	[66.26] <u>58.34</u>
	2016	[90.73] <u>73.97</u>	[71.56] <u>58.34</u>



**A BILL FOR AN ORDINANCE**

<b>Residential Sewer Service Charges</b>			
	<b>Effective July 1 of:</b>	<b>1</b>	<b>2</b>
[2. Monthly usage charge— First 2,000 gallons of metered water consumed	2011	No charge	No charge]
[3.] <u>2.</u> Charge per 1,000 gallons of metered water consumed over 2,000 gallons, the water consumed reduced by the water irrigation factor of 18%; provided that residential users who install and maintain a water meter for submetering nonsewer water shall not have the water consumed reduced by the irrigation factor.	[2011	\$3.00	\$3.00]
	2012	3.12	3.12
	2013	[3.24] <u>3.12</u>	[3.24] <u>3.12</u>
	2014	[3.37] <u>3.12</u>	[3.37] <u>3.12</u>
	2015	[3.54] <u>3.12</u>	[3.54] <u>3.12</u>
	2016	[3.82] <u>3.12</u>	[3.82] <u>3.12</u>
Single-family and duplex dwellings not served by city water system per dwelling unit per month	[2011	\$87.56	\$80.85]
	2012	91.06	84.08
	2013	[94.70] <u>91.06</u>	[87.45] <u>84.08</u>
	2014	[98.49] <u>91.06</u>	[90.94] <u>84.08</u>
	2015	[103.41] 91.06	[95.49] <u>84.08</u>
	2016	[111.69] 91.06	[103.13] <u>84.08</u>



**A BILL FOR AN ORDINANCE**

<b>Residential Sewer Service Charges</b>			
	Effective July 1 of:	1	2
Multiple-unit dwellings served by city water system per dwelling unit per month			
1. Monthly base charge			
	[2011	\$49.82	\$39.22]
	2012	51.81	40.79
	2013	[53.88] <u>51.81</u>	[42.42] <u>40.79</u>
	2014	[56.04] <u>51.81</u>	[44.12] <u>40.79</u>
	2015	[58.84] <u>51.81</u>	[46.32] <u>40.79</u>
	2016	[63.55] <u>51.81</u>	[50.03] <u>40.79</u>
[2. Monthly usage charge— First 2,000 gallons of metered water consumed			
	2011	No charge	No charge]
[3.] 2. Charge per 1,000 gallons of metered water consumed over 2,000 gallons, the water consumed reduced by the water irrigation factor of 18%; provided that residential users who install and maintain a water meter for submetering nonsewer water shall not have the water consumed reduced by the irrigation factor.			
	[2011	\$3.00	\$3.00]
	2012	3.12	3.12
	2013	[3.24] <u>3.12</u>	[3.24] <u>3.12</u>
	2014	[3.37] <u>3.12</u>	[3.37] <u>3.12</u>
	2015	[3.54] <u>3.12</u>	[3.54] <u>3.12</u>
	2016	[3.82] <u>3.12</u>	[3.82] <u>3.12</u>
Multiple-family dwellings not served by city water system per dwelling unit per month			
	[2011	\$67.40	\$56.68]
	2012	70.10	58.95
	2013	[72.90] <u>70.10</u>	[61.31] <u>58.95</u>
	2014	[75.82] <u>70.10</u>	[63.76] <u>58.95</u>
	2015	[79.61] <u>70.10</u>	[66.95] <u>58.95</u>
	2016	[85.98] <u>70.10</u>	[72.30] <u>58.95</u>



**A BILL FOR AN ORDINANCE**

<b>Non-Residential Sewer Service Charges</b>			
	Effective July 1 of:	1	2
<b>Domestic Strength Wastewater:</b>			
1. Metered Water Usage			
a. If 9,000 gallons or less per month			
(1) Monthly base charge			
	[2011	\$63.97	\$53.25]
	2012	66.53	55.38
	2013	[69.19] _____	[57.59] _____
	2014	[71.96] _____	[59.90] _____
	2015	[75.56] _____	[62.89] _____
	2016	[81.60] _____	[67.92] _____
(2) Charge per 1,000 gallons			
	[2011	\$3.26	\$3.26]
	2012	3.39	3.39
	2013	[3.52] _____	[3.52] _____
	2014	[3.66] _____	[3.66] _____
	2015	[3.84] _____	[3.84] _____
	2016	[4.15] _____	[4.15] _____
b. If more than 9,000 gallons per month, charge per 1,000 gallons			
	[2011	\$10.36	\$8.70]
	2012	10.77	9.05
	2013	[11.20] _____	[9.42] _____
	2014	[11.65] _____	[9.79] _____
	2015	[12.23] _____	[10.28] _____
	2016	[13.21] _____	[11.10] _____



**A BILL FOR AN ORDINANCE**

<b>Non-Residential Sewer Service Charges</b>			
	<b>Effective July 1 of:</b>	<b>1</b>	<b>2</b>
<b>2. Metered Water Discharge</b>			
<b>a. If 7,000 gallons or less per month</b>			
<b>(1) Monthly base charge</b>			
	[2011	\$63.97	\$53.25]
	2012	66.53	55.38
	2013	[69.19] ____	[57.59] ____
	2014	[71.96] ____	[59.90] ____
	2015	[75.56] ____	[62.89] ____
	2016	[81.60] ____	[67.92] ____
<b>(2) Charge per 1,000 gallons</b>			
	[2011	\$4.16	\$4.16]
	2012	4.33	4.33
	2013	[4.50] ____	[4.50] ____
	2014	[4.68] ____	[4.68] ____
	2015	[4.91] ____	[4.91] ____
	2016	[5.31] ____	[5.31] ____



**A BILL FOR AN ORDINANCE**

<b>Non-Residential Sewer Service Charges</b>			
	<b>Effective July 1 of:</b>	<b>1</b>	<b>2</b>
b. If more than 7,000 gallons per month, charge per 1,000 gallons	[2011	\$13.16	\$11.04]
	2012	13.68	11.49
	2013	[14.23] _____	[11.95] _____
	2014	[14.80] _____	[12.42] _____
	2015	[15.54] _____	[13.05] _____
	2016	[16.78] _____	[14.09] _____
<b>Extra Strength Wastewater</b>			
1. Charge per 1,000 gallons of water usage, use the following formula  0.857 + 0.143 (SSm/200) multiplied by applicable rate	[2011	\$10.36	\$8.70]
	2012	10.77	9.05
	2013	[11.20] _____	[9.42] _____
	2014	[11.65] _____	[9.79] _____
	2015	[12.23] _____	[10.28] _____
	2016	[13.21] _____	[11.10] _____
2. Charge per 1,000 gallons of discharge, use the following formula  0.857 + 0.143 (SSm/200) multiplied by applicable rate	[2011	\$13.16	\$11.04]
	2012	13.68	11.49
	2013	[14.23] _____	[11.95] _____
	2014	[14.80] _____	[12.42] _____
	2015	[15.54] _____	[13.05] _____
	2016	[16.78] _____	[14.09] _____





**A BILL FOR AN ORDINANCE**

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SECTION 3. Ordinance material to be repealed is bracketed. New material is underscored. When revising, compiling or printing this ordinance for inclusion in the Revised Ordinances of Honolulu, the revisor of ordinances need not include the brackets, the bracketed material, or the underscoring.

SECTION 4. This ordinance shall take effect on July 1, 2012.

INTRODUCED BY:

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DATE OF INTRODUCTION:

\_\_\_\_\_  
Honolulu, Hawaii

\_\_\_\_\_  
Councilmembers

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Deputy Corporation Counsel

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
PETER B. CARLISLE, Mayor  
City and County of Honolulu